



AGENDA

2022 Budget Meeting

9:00 AM - November 29, 2021

Council Chambers, 5303 - 50 Ave.,
Lamont, AB

1. CALL TO ORDER
2. ADOPTION OF AGENDA
 - 2.1. Adoption of the November 29, 2021, Budget Meeting Agenda

Recommendation:

THAT Lamont County Council accept the November 29, 2021, Budget Meeting Agenda as presented.

3. OPENING REMARKS
(Peter Tarnawsky, Interim CAO)
4. FINANCIAL OVERVIEW
(Rodney Boyko, Interim CFO)
 - 4.1.
 - Overall Financial Picture
 - Inflation
 - MSI
 - As we leave 2021 (inflation; Oil & Gas losses; capacity; surpluses; shortfalls)
 - Initial view on Assessment
5. PROCESS WE USED TO DATE (FOR 2022)
6. PROCESS GOING FORWARD
7. BUDGET BREAKDOWN
 - 7.1.
 - Base Budget (Operating)
 - Revenue Opportunities and Levers available to Council (Operating)
 - Expense/Service Investments (Operating)
 - Capital

Recommendation:

THAT Lamont County Council accept the budget presentation as information.

Recommendation:

THAT Lamont County Council direct Administration to bring forward to the Regular Council Meeting of December 14, 2021 a recommended Interim Budget addressing high-priority adjustments to the Base Budget and an initial Capital budget addressing priority projects and capital acquisitions requiring timely tendering.

8. ADJOURNMENT